



## RPA PROJECT MANAGEMENT

### Project Status Report

Department of Health

#### East Tennessee Regional Health Office

<b>Project:</b> <b>HVAC Upgrade</b> East Tennessee Regional Health Office Knoxville, TN 408/001-01-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$175,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Final Invoice	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$145,200.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Branham & Lloyd, LLC	<b>Contractor:</b> McMahan Mechanical, Inc.	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> 11/22/10: Designer closeouts awaiting review by RPA.				

<b>Project:</b> <b>ADA Upgrades</b> East Tennessee Regional Health Office Knoxville, TN 408/001-01-2009		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$155,000.00
		<b>Current Work Phase:</b> Design Development Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Brewer Ingram Fuller Architect	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: yellow; color: black;">Y</span> 11/22/10: Considering addition of funds to expand scope of ADA upgrades to clinic (public access) area. <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

#### R.S. Gass Complex

<b>Project:</b> <b>Elevator Upgrade-State Lab</b> R.S. Gass Complex Nashville, TN 406/003-01-2009		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$925,000.00
		<b>Current Work Phase:</b> Bidding Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$825,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b> Centric Architecture	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 11/29/10: Bid successfully 11/23/10. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Chiller Replacement - Phase 2 - State Lab</b> R.S. Gass Complex Nashville, TN 406/003-01-2010		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$2,650,000.00
		<b>Current Work Phase:</b> SBC Approved Design Contract Executed	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$2,300,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b>	<b>Designer:</b> I.C. Thomasson Associates, I	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G 12/2/10: Designer Agreement executed 11/19/10.

**Issues:** G

<b>Project:</b> <b>Chiller Replacement - State Lab</b> R.S. Gass Complex Nashville, TN 406/003-02-2009		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,012,000.00
		<b>Current Work Phase:</b> Substantially Complete	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$900,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b> I.C. Thomasson Associates, I	<b>Contractor:</b> Hawk Mechanical, Inc.	

**Project Health:**

**Budget:** G

**Schedule:** G

**Issues:** G

## Shelby County Regional Forensic Center

<b>Project:</b> <b>New Regional Forensic Center</b> Shelby County Regional Forensic Center Memphis, TN 400/000-01-2005-04		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / CM	<b>Project Budget:</b> \$12,202,966.00
		<b>Current Work Phase:</b> Construction Document Phas	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$11,000,000.00
<b>Project Manager:</b> DePalma, N.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> TRO Jung   Brannen	<b>Contractor:</b>	

**Project Health:**

**Budget:** G 11/12/10: Project was Bid on 11/9/10. Project Bid under target.

**Schedule:** Y 11/12/10: Construction projected to start in January 2011.

**Issues:** Y 10/4/10: Master Agreement with Shelby County has been finalized. It will be approved by County Commission on 10/11/10.  
11/12/10: Subsequent approval by State Building Commission at November 2010 meeting.

## South Central Regional Health Office

<b>Project:</b> <b>HVAC Upgrade</b> South Central Regional Health Office Columbia, TN 408/003-01-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$238,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Final Invoice	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$200,860.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Patteson, G.	<b>Designer:</b> Branham & Lloyd, LLC	<b>Contractor:</b> Total HVAC, LLC	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> 11/22/10: Designer closeouts awaiting review by RPA.				

## Upper Cumberland Regional Health Fac

<b>Project:</b> <b>New Facility</b> Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Best Value Method	<b>Project Budget:</b> \$15,400,000.00
		<b>Current Work Phase:</b> Substantially Complete	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$10,244,850.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Shelton, T.	<b>Designer:</b> JV Thomas Miller/Upland Desi	<b>Contractor:</b> Hardaway Construction Co., I	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: yellow; color: black;">Y</span> 11/22/10: This project is attempting to achieve a LEED platinum certification. Expect to receive certification in first quarter of 2011. TVA agreement complete.				

<b>Project:</b> <b>Commissioning Services</b> Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004-01		<b>Project Work Type:</b> Consultant Contract	<b>Delivery Method:</b>	<b>Project Budget:</b> \$109,620.00
		<b>Current Work Phase:</b> Active	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> n/a, .	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Site Preparation &amp; Utility Package</b> Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004-02		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,260,000.00
		<b>Current Work Phase:</b> Substantially Complete	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Shelton, T.	<b>Designer:</b> JV Thomas Miller/Upland Desi	<b>Contractor:</b> Highways, Inc.	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

### West Tennessee Regional Health Lab

<b>Project:</b> <b>Install Mass Spectrometer</b> West Tennessee Regional Health Lab Jackson, TN 408/005-003		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Direct Order Contract	<b>Project Budget:</b> \$0.00
		<b>Current Work Phase:</b> Budget Pricing ON HOLD	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b>	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Project placed on HOLD status by Agency Manager, may be included in an SBC project to renovate the Lab at the facility. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Dental Clinic Renovation</b> West Tennessee Regional Health Lab Jackson, TN 408/005-007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Direct Order Contract	<b>Project Budget:</b> \$78,577.00
		<b>Current Work Phase:</b> In Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b>	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 11/23/10: Anticipate completion by end of December 2010. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Renovation to Existing Building</b> West Tennessee Regional Health Lab Jackson, TN 408/005-01-2002-02		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$438,950.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$390,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> The Pickering Firm, Inc.	<b>Contractor:</b> Keystone Construction Servic	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: red; color: white;">R</span> 11/22/10: 80+ days past revised Substantial Completion date as of 11/18/10. <b>Issues:</b> <span style="background-color: yellow; color: black;">Y</span> Reamiining work may affect lab work.				

<b>Project:</b> <b>Re-roof</b> West Tennessee Regional Health Lab Jackson, TN 408/005-01-2010		<b>Project Work Type:</b> Re-roof	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$350,000.00
		<b>Current Work Phase:</b> SBC Approved Design Contract Executed	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$300,000.00
<b>Project Manager:</b> Law, V.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> TLM Associates, Inc.	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white; padding: 0 5px;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white; padding: 0 5px;">G</span> Project approved at 9/9/10 SBC. 11/10/10: Designer contract executed 11/4/10.  <b>Issues:</b> <span style="background-color: green; color: white; padding: 0 5px;">G</span>				